


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending February, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - VII
Organization Code : 16 008 0300007

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	92,324,520.23	92,324,520.23	100 %	8,486,907.98	9 %	8,287,285.32	9 %	98 %
Professional Regulation Commission	92,324,520.23	92,324,520.23	100 %	8,486,907.98	9 %	8,287,285.32	9 %	98 %
Regional Office - VII	92,324,520.23	92,324,520.23	100 %	8,486,907.98	9 %	8,287,285.32	9 %	98 %
Accounts Payable	1,313,778.25	1,313,778.25	100 %	1,313,778.25	100 %	1,147,388.14	87 %	87 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,313,778.25	1,313,778.25	100 %	1,313,778.25	100 %	1,147,388.14	87 %	87 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	81,967,000.00	81,967,000.00	100 %	7,173,129.73	9 %	7,139,897.18	9 %	100 %
PS	28,051,000.00	28,051,000.00	100 %	4,045,864.54	14 %	4,039,321.69	14 %	100 %
MOOE	29,916,000.00	29,916,000.00	100 %	3,127,265.19	10 %	3,100,575.49	10 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	24,000,000.00	24,000,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	9,043,741.98	9,043,741.98	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	9,043,741.98	9,043,741.98	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


REALYN KRIS Y. SABERON
Budget Officer

Date: 2022-03-07 08:58:17

Certified Correct:


RIANN C. VILLAMANTE
Accountant

Date: 2022-03-07 08:58:17

Recommending Approval:


GERDELM BORDADORA
Chief Administrative Officer

Date: 2022-03-07 13:33:29

Approved By:


NARCIVAL RANDIE Z. TAQUIQUI
Regional Director

Date: 2022-03-07 13:42:04